

CY 2010 PMPM Cost by Region in the Medicare Carrier File

	Total Line Paid Amount	Member Months	PMPM
<i>Southeast</i>	\$11,584,772.51	52,585	\$220.31
<i>% Statewide Total</i>	35%	25%	139%
<i>Southern</i>	\$5,333,078.29	37,302	\$142.97
<i>% Statewide Total</i>	16%	18%	90%
<i>Northeastern</i>	\$7,766,752.46	56,718	\$136.94
<i>% Statewide Total</i>	23%	27%	86%
<i>Western</i>	\$4,667,374.15	37,345	\$124.98
<i>% Statewide Total</i>	14%	18%	79%
<i>Northern</i>	\$3,978,929.13	26,602	\$149.57
<i>% Statewide Total</i>	12%	13%	94%
<i>Unknown County</i>	\$76,799.39	273	Too few member months for meaningful PMPM
Total Statewide	\$33,407,706.93 100.0%	210,825 100.0%	\$158.46

CY 2010 Medicare Carrier File Claims by Provider Specialty:
Sorted by # of Individuals with Claims

CY 2010 Total	25,528 Individuals	210,825 Member Months			
Provider Specialty Description	Individuals with Claim at any point during year	% of Individuals with Claim	Count of Member Months with Claim	% of Member Months with Claim	PMPM Cost
Primary Care Services	20,411	80%	117,303	56%	\$ 45.90
<i>Family Practice</i>	12,437	49%	57,460	27%	\$ 18.15
<i>Internal Medicine</i>	10,569	41%	41,793	20%	\$ 18.99
<i>Nurse Practitioner</i>	7,912	31%	24,364	12%	\$ 6.11
<i>Physician Assistant</i>	2,688	11%	5,410	3%	\$ 1.55
<i>Geriatric Medicine</i>	863	3%	2,232	1%	\$ 0.55
<i>General Practice</i>	524	2%	2,015	1%	\$ 0.56
Podiatry	13,696	54%	44,047	21%	\$ 11.29
Diagnostic Radiology	10,464	41%	18,522	9%	\$ 5.28
Clinical Laboratory (Billing Independently)	9,128	36%	38,201	18%	\$ 10.78
Optometry	7,574	30%	10,460	5%	\$ 3.48
"Ambulance Service Supplier, e.g., private ambulance companies, funeral homes"	6,793	27%	10,254	5%	\$ 26.64
Portable X-Ray Supplier (Billing Independently)	6,701	26%	11,097	5%	\$ 6.67
Emergency Medicine	5,634	22%	8,022	4%	\$ 5.05
Cardiology	4,519	18%	8,189	4%	\$ 3.36
Psychiatry	3,480	14%	9,651	5%	\$ 2.19
Ophthalmology	2,664	10%	4,735	2%	\$ 4.21
Audiologist (Billing Independently)	2,188	9%	2,511	1%	\$ 0.35
Pathology	1,939	8%	2,342	1%	\$ 0.80
General Surgery	1,822	7%	2,823	1%	\$ 2.81
Orthopedic Surgery	1,736	7%	2,786	1%	\$ 2.80
Neurology	1,630	6%	2,620	1%	\$ 1.54
Anesthesiology	1,422	6%	1,760	1%	\$ 1.29
Urology	1,343	5%	2,312	1%	\$ 1.56
Nephrology	1,192	5%	3,756	2%	\$ 3.78
Certified Registered Nurse Anesthetist (CRNA)	1,075	4%	1,273	1%	\$ 0.75
Gastroenterology	991	4%	1,280	1%	\$ 1.11
Clinical Psychologist	964	4%	2,623	1%	\$ 1.02
Dermatology	957	4%	1,631	1%	\$ 1.23
Pulmonary Disease	938	4%	1,547	1%	\$ 1.83
Otolaryngology	795	3%	1,135	1%	\$ 0.49
Interventional Radiology	749	3%	900	0%	\$ 0.37
Hematology/Oncology	737	3%	1,592	1%	\$ 3.26
Infectious Disease	682	3%	1,102	1%	\$ 0.88
Mass Immunization Roster Biller	571	2%	611	0%	\$ 0.10
Independent Diagnostic Testing Facility (IDTF)	527	2%	721	0%	\$ 0.37
Physical Medicine and Rehabilitation	404	2%	707	0%	\$ 1.06
Radiation Oncology	327	1%	444	0%	\$ 0.65
Vascular Surgery	284	1%	469	0%	\$ 0.45
Endocrinology	263	1%	403	0%	\$ 0.23
Certified Clinical Nurse Specialist	247	1%	673	0%	\$ 0.16
Obstetrics/Gynecology	240	1%	390	0%	\$ 0.17
Rheumatology	228	1%	379	0%	\$ 0.29

Chiropractic	195	1%	820	0%	\$ 0.21
Ambulatory Surgical Center	186	1%	237	0%	\$ 0.80
Critical Care (Intensivists)	177	1%	207	0%	\$ 0.33
Medical Oncology	153	1%	313	0%	\$ 0.87
Plastic and Reconstructive Surgery	153	1%	269	0%	\$ 0.23
Neurosurgery	145	1%	179	0%	\$ 0.34
Cardiac Electrophysiology	133	1%	153	0%	\$ 0.05
Hospice and Palliative Care	127	0%	145	0%	\$ 0.13
Licensed Clinical Social Worker	110	0%	330	0%	\$ 0.10
Interventional Pain Management	96	0%	154	0%	\$ 0.15
Nuclear Medicine	78	0%	82	0%	\$ 0.03
Cardiac Surgery	62	0%	74	0%	\$ 0.20
Physical Therapist in Private Practice	59	0%	95	0%	\$ 0.14
Hand Surgery	57	0%	89	0%	\$ 0.09
Thoracic Surgery	44	0%	49	0%	\$ 0.06
Allergy/Immunology	40	0%	55	0%	\$ 0.03
Osteopathic Manipulative Medicine	36	0%	128	0%	\$ 0.03
Maxillofacial Surgery	35	0%	43	0%	\$ 0.01
Pain Management	33	0%	60	0%	\$ 0.03
Pediatric Medicine	28	0%	47	0%	\$ 0.03
Hematology	28	0%	43	0%	\$ 0.11
Anesthesiologist Assistant	27	0%	27	0%	\$ 0.01
Gynecological/Oncology	25	0%	39	0%	\$ 0.06
Colorectal Surgery (formerly proctology)	25	0%	29	0%	\$ 0.04
Occupational Therapist in Private Practice	22	0%	41	0%	\$ 0.09
Oral Surgery (dentists only)	14	0%	19	0%	\$ 0.01
Speech Language Pathologists	13	0%	14	0%	\$ 0.00
Single or Multispecialty Clinic or Group Practice	13	0%	13	0%	\$ -
Peripheral Vascular Disease	12	0%	14	0%	\$ 0.00
Sports Medicine	7	0%	10	0%	\$ 0.01
Neuropsychiatry	5	0%	9	0%	\$ 0.00
Surgical Oncology	5	0%	6	0%	\$ 0.02
Registered Dietician/Nutrition Professional	5	0%	5	0%	\$ 0.00
Slide Preparation Facilities	4	0%	7	0%	\$ 0.00
"Public Health or Welfare Agencies (Federal, State, and local)"	3	0%	3	0%	\$ 0.00
"All other suppliers, e.g., Drug Stores"	2	0%	3	0%	\$ 0.02
Addiction Medicine	2	0%	3	0%	\$ 0.00
Unknown Physician Specialty	1	0%	1	0%	\$ 0.03
Preventive Medicine	1	0%	1	0%	\$ 0.00
"Certified Nurse Midwife (effective July 1, 1988)"	1	0%	1	0%	\$ 0.00
Unknown Supplier/Provider	1	0%	1	0%	\$ -

CY 2010 Medicare Carrier File Claims by Provider Specialty:

Sorted by Cost

Total Member Months for CY2010	210,825			
Provider Specialty Description	PMPM	Total Paid	% of Individuals with Claim	% of Member Months with Claim
Total Primary Care	\$45.90	\$9,677,632	80%	56%
Family Practice	\$18.15	\$3,826,368	49%	27%
Internal Medicine	\$18.99	\$4,003,389	41%	20%
Nurse Practitioner	\$6.11	\$1,288,065	31%	12%
Physician Assistant	\$1.55	\$326,419	11%	3%
Geriatric Medicine	\$0.55	\$114,918	3%	1%
General Practice	\$0.56	\$118,475	2%	1%
"Ambulance Service Supplier, e.g., private ambulance companies, funeral homes"	\$26.64	\$5,616,294	27%	5%
Podiatry	\$11.29	\$2,379,303	54%	21%
Clinical Laboratory (Billing Independently)	\$10.78	\$2,273,226	36%	18%
Portable X-Ray Supplier (Billing Independently)	\$6.67	\$1,406,960	26%	5%
Diagnostic Radiology	\$5.28	\$1,113,338	41%	9%
Emergency Medicine	\$5.05	\$1,065,695	22%	4%
Ophthalmology	\$4.21	\$886,635	10%	2%
Nephrology	\$3.78	\$796,543	5%	2%
Optometry	\$3.48	\$734,438	30%	5%
Cardiology	\$3.36	\$708,503	18%	4%
Hematology/Oncology	\$3.26	\$686,577	3%	1%
General Surgery	\$2.81	\$592,109	7%	1%
Orthopedic Surgery	\$2.80	\$590,211	7%	1%
Psychiatry	\$2.19	\$462,761	14%	5%
Pulmonary Disease	\$1.83	\$385,151	4%	1%
Urology	\$1.56	\$328,751	5%	1%
Neurology	\$1.54	\$324,434	6%	1%
Anesthesiology	\$1.29	\$271,502	6%	1%
Dermatology	\$1.23	\$258,375	4%	1%
Gastroenterology	\$1.11	\$234,303	4%	1%
Physical Medicine and Rehabilitation	\$1.06	\$224,369	2%	0%
Clinical Psychologist	\$1.02	\$216,048	4%	1%
Infectious Disease	\$0.88	\$186,174	3%	1%
Medical Oncology	\$0.87	\$183,289	1%	0%
Pathology	\$0.80	\$168,932	8%	1%
Ambulatory Surgical Center	\$0.80	\$167,734	1%	0%
Certified Registered Nurse Anesthetist (CRNA)	\$0.75	\$157,838	4%	1%
Radiation Oncology	\$0.65	\$136,461	1%	0%
Otolaryngology	\$0.49	\$103,296	3%	1%
Vascular Surgery	\$0.45	\$94,396	1%	0%
Interventional Radiology	\$0.37	\$77,477	3%	0%
Independent Diagnostic Testing Facility (IDTF)	\$0.37	\$77,176	2%	0%
Audiologist (Billing Independently)	\$0.35	\$73,369	9%	1%
Neurosurgery	\$0.34	\$70,873	1%	0%

Critical Care (Intensivists)	\$0.33	\$69,933	1%	0%
Rheumatology	\$0.29	\$61,421	1%	0%
Endocrinology	\$0.23	\$49,473	1%	0%
Plastic and Reconstructive Surgery	\$0.23	\$47,636	1%	0%
Chiropractic	\$0.21	\$45,270	1%	0%
Cardiac Surgery	\$0.20	\$42,077	0%	0%
Obstetrics/Gynecology	\$0.17	\$35,502	1%	0%
Certified Clinical Nurse Specialist	\$0.16	\$33,586	1%	0%
Interventional Pain Management	\$0.15	\$32,469	0%	0%
Physical Therapist in Private Practice	\$0.14	\$29,072	0%	0%
Hospice and Palliative Care	\$0.13	\$26,435	0%	0%
Hematology	\$0.11	\$23,186	0%	0%
Mass Immunization Roster Biller	\$0.10	\$21,473	2%	0%
Licensed Clinical Social Worker	\$0.10	\$20,697	0%	0%
Occupational Therapist in Private Practice	\$0.09	\$19,964	0%	0%
Hand Surgery	\$0.09	\$19,836	0%	0%
Thoracic Surgery	\$0.06	\$12,869	0%	0%
Gynecological/Oncology	\$0.06	\$12,525	0%	0%
Cardiac Electrophysiology	\$0.05	\$10,154	1%	0%
Colorectal Surgery (formerly proctology)	\$0.04	\$8,140	0%	0%
Osteopathic Manipulative Medicine	\$0.03	\$7,212	0%	0%
Pain Management	\$0.03	\$6,624	0%	0%
Nuclear Medicine	\$0.03	\$6,499	0%	0%
Pediatric Medicine	\$0.03	\$6,313	0%	0%
Unknown Physician Specialty	\$0.03	\$6,101	0%	0%
Allergy/Immunology	\$0.03	\$5,965	0%	0%
Surgical Oncology	\$0.02	\$4,058	0%	0%
"All other suppliers, e.g., Drug Stores"	\$0.02	\$3,318	0%	0%
Anesthesiologist Assistant	\$0.01	\$2,861	0%	0%
Sports Medicine	\$0.01	\$1,294	0%	0%
Maxillofacial Surgery	\$0.01	\$1,253	0%	0%
Oral Surgery (dentists only)	\$0.01	\$1,212	0%	0%
Speech Language Pathologists	\$0.00	\$964	0%	0%
Neuropsychiatry	\$0.00	\$819	0%	0%
Peripheral Vascular Disease	\$0.00	\$556	0%	0%
Addiction Medicine	\$0.00	\$275	0%	0%
Registered Dietician/Nutrition Professional	\$0.00	\$189	0%	0%
Slide Preparation Facilities	\$0.00	\$110	0%	0%
Preventive Medicine	\$0.00	\$91	0%	0%
"Public Health or Welfare Agencies (Federal, State, and local)"	\$0.00	\$65	0%	0%
"Certified Nurse Midwife (effective July 1, 1988)"	\$0.00	\$38	0%	0%
Single or Multispecialty Clinic or Group Practice	\$0.00	\$0	0%	0%
Unknown Supplier/Provider	\$0.00	\$0	0%	0%
Total Statewide PMPM	\$158.46	\$33,407,706		

Regional Analysis of Carrier File Per Member Per Month (PMPM) Cost and Percentage of Cost
Statewide: Total and Primary Care Provider Specialties

	Statewide	Southeast	Southern	Northeastern	Northern	Western
<i>Member Months</i>	210,825	52,585	37,302	56,718	26,602	37,345
<i>Total PMPM</i>	\$158.46	\$220.31	\$142.97	\$136.94	\$149.57	\$124.98
<i>% of Statewide</i>		139%	90%	86%	94%	79%
<i>Primary Care</i>	\$45.90	\$60.38	\$41.68	\$35.63	\$53.43	\$39.75
		132%	91%	78%	116%	87%
<i>Family Practice</i>	\$18.15	\$15.98	\$19.40	\$15.43	\$23.84	\$19.99
		88%	107%	85%	131%	110%
<i>Internal Medicine</i>	\$18.99	\$34.17	\$13.49	\$12.87	\$19.14	\$12.15
		180%	71%	68%	101%	64%
<i>Nurse Practitioner</i>	\$6.11	\$6.66	\$7.05	\$5.49	\$6.32	\$5.17
		109%	115%	90%	103%	85%
<i>Physician Assistant</i>	\$1.55	\$1.50	\$1.02	\$1.09	\$3.52	\$1.41
		97%	66%	70%	227%	91%
<i>Geriatric Medicine</i>	\$0.55	\$1.43	\$0.15	\$0.17	\$0.31	\$0.51
		263%	27%	32%	57%	94%
<i>General Practice</i>	\$0.56	\$0.63	\$0.57	\$0.58	\$0.30	\$0.52
		113%	102%	102%	53%	92%